

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Agenda

June 12th, 2025

**Board of Directors Members Present
in Person:**

Members Present via MS Teams:

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

Guests Present:

- 1. Call to Order and Introductions** – Chair
- 2. Tribal Acknowledgement** – Chair
[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://www.nsbhaso.org)
- 3. Revisions to the Agenda** – Chair
- 4. Approval of the May 8th, 2025, Minutes, Motion #25-21** – Chair... Attachment
- 5. Comments & Announcements from the Chair** - Chair
- 6. Reports from Members** - Chair
- 7. Comments from the Public** - Chair
- 8. Report from the Advisory Board** (Available at Meeting) Attachment
Kara Allen, Advisory Board Chair
- 9. Report from the Finance Officer** (Available at Meeting) Attachment
Kimberly Nakatani, Senior Accountant
- 10. Report from the Governance Operations Committee** - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - Chair (Available at Meeting)Attachment
Motion #25-22

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from May 1st, 2025, through May 31st, 2025, in the amount of \$11,735,828.13.
- Payroll for the month of May in the amount of \$247,347.38 and associated employer benefits in the amount of \$130,323.44.

For Board Approval

11. Action Items – Lisa Hudspeth, Contracts Manager

The contracts fall into four distinct categories:

- Health Care Authority (HCA) contracts to include funding for the period of July 1, 2025, through December 31, 2025 and Department of Commerce (DOC) contract to include funding for the period July 1, 2025, through December 31, 2025.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding)
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach)
- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services) and Community Behavioral Health Rental Assistance (CBRA) services

The downstream contracts follow the HCA contract. The funding for the downstream contracts is included in the same contract, which is why you will see the same contract under a different category of funding.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K-? is providing the GF-S funding for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant funds for the period of July 1, 2025, through June 30, 2026.
 - GF-S funding is stable from the previous contract period, with an increase of \$1,286,682.00
 - 6-month allocation - \$18,300,941.00
 - SUPTRS 12-month allocation - \$3,053,998.00
 - MHBG 12-month allocation - \$1,186,032.00

Motion #25-23

HCA-NS BH-ASO-K-? providing the ASO GF-S funding and legislative proviso funds for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant Funding for the period of July 1, 2025, through June 30, 2026.

HCA - Housing and Recovery through Peer Services (HARPS)

- HCA-NS BH-ASO-K-? Housing and Recovery through Peer Services (HARPS) is allocating the HARPS funds for the team serving Skagit & Whatcom Counties and the rental subsidies for all five counties. The estimated 12-month allocation is \$1,414,760.00.

Motion #25-24

HCA-NS BH ASO-K-? providing HARPS funding for the period of July 1, 2025, through June 30, 2026.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA) Program

- DOC-NS BH-ASO providing Community Behavioral Health Rental Assistance (CBRA) Program is allocating the CBRA funds for the period of July 1, 2025, through June 30, 2026 in all five counties. The estimated 12-month allocation is \$1,501,830.00.

Motion #25-25

DOC-NS BH-ASO providing CBRA funding for the period of July 1, 2025, through June 30, 2026

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Rapid Response Crisis Teams (MRRCT), ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Mobile Response and Stabilization Services (MRSS) – Federal Grant
 - 3-month allocation - \$648,879.00 (July 1, 2025 – September 30, 2025)
 - Program for Assertive Community Treatment (PACT) services
 - 6-month allocation - \$315,938.56
- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$142,459.00
 - Jail Transition Services
 - 6-month allocation - \$90,460.00
 - Trueblood Funds
 - 6-month allocation - \$72,971.08
- Volunteers of America
 - Toll Free Crisis Hotline
- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$53,646.00
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$204,855.00
 - HARPS team and Skagit & Whatcom rental subsidies
 - 12-month allocation - \$340,690.00
- Snohomish County Superior Court
 - Juvenile Treatment Services
 - 6-month allocation - \$34,950.00

- AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$56,720.00
- Island County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$16,018.00
 - Trueblood Funds
 - 6-month allocation - \$7,5982.65
- San Juan County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
- Skagit County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$20,583.00
 - Trueblood Funds
 - 6-month allocation - \$7,5982.65
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - Designated Cannabis Account
 - 6-month allocation - \$41,719.00
 - Jail Transition Services
 - 6-month allocation - \$38,329.00
 - Trueblood Funds
 - 6-month allocation - \$19,992.91

Motion #25-26

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-23 Amendment 6 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-23 Amendment 5 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICCN-23 Amendment 6 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-23 Amendment 3 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 30, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$38,130.00
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$64,875.00
- Catholic Community Services
 - PPW Housing Support Services
 - 6-month allocation - \$37,500.00
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$1,715.00
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$123,000.00
- Island County
 - Opiate Outreach
 - 6-month allocation - \$150,000.00
 - HARPS Subsidies
 - 6-month allocation - \$4,280.50
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$117,500.00
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$77,500.00
- Whatcom County

- Opiate Outreach
 - 6-month allocation - \$203,114.00
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$136,628.50

Motion #25-27

NS BH-ASO-Brigid Collins-ICN-23 Amendment 4 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2024, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-23 Amendment 4 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-23 AMD 2 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-FBG-23 Amendment 4 to provide additional funding to Peer Bridger services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

GF-S/SUPTRS/MHBG Services within Available Resources

- City of Mount Vernon
 - Co-Responder project

- 6-month allocation – \$130,000.00
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation – \$500,000.00
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 6-month allocation – \$451,497.00
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Homeless Outreach and Stabilization Team (HOST) – Snohomish
 - 6-month allocation – \$619,983.00
 - Homeless Outreach and Stabilization Team (HOST) – Skagit/Island (SKIL)
 - 6-month allocation – \$522,508.79
- Island County
 - Co-Responder project
 - 6-month allocation – \$151,500.00
- Lake Whatcom Center
 - PACT
 - 6-month allocation – \$112,127.00
 - Mental Health outpatient services (FFS)
 - Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation – \$
- Snohomish County
 - Co-Responder project
 - 6-month allocation – \$60,446.00
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation – \$4,833.00
- Snohomish County Prosecutor’s Office
 - AOT Expenses
 - 6-month allocation – \$16,542.00
- Snohomish County Public Defender Association
 - AOT Expenses
 - 6-month allocation – \$57,013.50
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation – \$56,720.00
- Whatcom County
 - Alternative Response Team
 - 6-month allocation – \$166,379.00

Motion #25-28

NS BH-ASO-City of Mount Vernon-ICN-22 Amendment 4 to provide funding to continue co-responder services in the city of Mount Vernon. The contract term is July 1, 2023, through June 20, 2025, with an automatic one-year renewal on July 1, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Conquer Addiction-ICN-23 Amendment 3 to provide the funding to continue AOT services in Snohomish County. The contract term is August 1, 2023, through July 31, 2024, with an automatic one-year renewal on August 1, 2024, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 7 to provide the funding for co-responder services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026 based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-25 Amendment 1 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-25 Amendment 1 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Public Defender Association-AOT-25 Amendment 1 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding co-responder services under this contract. The contract term is January 1, 2023, through December 31, 2025, with an automatic one-year renewal on January 1, 2026, based on continued compliance with the terms of the contract.

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County
 - 6-month allocation - \$264,427.50
 - Compass Health (San Juan County)
 - 6-month allocation - \$264,427.50
 - Community Action of Skagit County (Skagit County)

- 6-month allocation - \$264,427.50
- Snohomish County
 - 6-month allocation - \$411,826.00
- Whatcom County
 - 6-month allocation - \$256,227.50

Motion #25-29

North Sound BH-ASO-Island County-RNP-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-RNP-23 Amendment 3 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Community Action of Skagit County-RNP-23 Amendment 3 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-RNP-23 Amendment 3 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor's Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound through a competitive process.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation \$48,593.50
 - HARPS – 6-month allocation \$139,279.00
 - Proviso 86 – 6-month allocation \$84,500.00
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation - \$346,481.00
 - HARPS – 6-month allocation - \$3,430.00
 - Proviso 86 – 6-month allocation - \$97,500.00
 - Lifeline Connections provides CBRA, Governor's Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - CBRA - 6-month allocation - \$138,386.00
 - Proviso 86 – 6-month allocation - \$72,967.50
 - Governor's Housing – 6-month allocation - \$6,250.00

- Lake Whatcom Center provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - CBRA - 6-month allocation - \$104,862.00
 - Proviso 86 – 6-month allocation - \$135,000.00
 - Governor’s Housing – 6-month allocation - \$6,250.00
- Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 – 6-month allocation - \$151,467.50
- Opportunity Council provides CBRA & Proviso 86 rental assistance services in Island County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 – 6-month allocation - \$151,467.50

Motion #25-30

NS BH-ASO-Bridgeways-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-23 Amendment 7 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Opportunity Council-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract

Summary of Changes..... Attachments

Lisa, Hudspeth, Contracts Manager

- 2025-26 Mental Health Block Grant (MHBG)
- 2025-26 Substance Use Prevention Treatment and Recovery Support Services Block Grant (SUPTRS)

12. Report from the Executive Director

JanRose Ottaway Martin, Executive Director

- Crisis Metrics..... Attachment

13. Adjourn - Chair

Next Meeting: July 10th, 2025

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Agenda

May 8th, 2025

Members Present via MS Teams:

- Barry Buchanan, County Council, Whatcom County; NS BH-ASO Board Chair
- Cynthia Foley, Sr. Legislative Analyst, designated alternate for Strom Peterson, County Council; Snohomish County
- Justin Paulsen, County Council; San Juan County
- Darcy Cheesman, Legislative Aid, designated alternate for Sam Low, County Council; Snohomish County
- Malora Christensen, Response Systems Division Manager, designated alternate for Satpal Sidhu, County Executive; Whatcom County
- Carola Schmid, Designated Crisis Responder, Snohomish County Crisis Services Supervisor, designated alternate for Dave Somers, County Executive; Snohomish County
- George Kosovich, Community Services Division Manager, Skagit County Public Health, designated alternate for Peter Browning, Commissioner; Skagit County
- Kara Allen, Advisory Board Chair; Snohomish County

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

- JanRose Ottaway Martin, Executive Director
- Margaret Rojas, Assistant Director
- Michael McAuley, Clinical Director
- Charles DeElena, Business Improvement Manager/Compliance Officer
- Lindsay Lopes, Deputy Director
- Lisa Hudspeth, Contracts Manager
- Kimberly Nakatani, Sr. Accountant
- Joanie Wenzl, Admin Manager/Clerk of the Board

Guests Present:

None

Call to Order and Introductions – Chair

- Introduction/Lindsay Lopes, new NS BH-ASO Deputy Director

The new Deputy Director for NS BH-ASO was introduced and spoke about her background

Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)

The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair

No revisions to the agenda were requested

Approval of the April 10th, 2025, Minutes, Motion #25-18 – Chair..... Attachment

Justin Paulsen moved the motion for approval, Malora Christensen seconded, all in favor, none opposed, motion #25-18 carried.

Comments & Announcements from the Chair – Chair

No comments

Reports from Members – Chair

Board members gave updates on their current behavioral health happenings in their respective counties

Comments from the Public – Chair

No public present

Report from the Advisory Board

Kara Allen, Advisory Board Chair

The Advisory Board Chair gave the report from the Advisory Board

Report from the Finance Officer

Kimberly Nakatani, Sr. Accountant

Kim gave the report from the Finance Officer. There were no questions

Report from the Governance Operations Committee – Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Motion #25-19

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from April 1st, 2025, through April 30th, 2025, in the amount of **\$1,832,519.31**.
- Payroll for the month of April in the amount of **\$238,113.70** and associated employer benefits in the amount of **\$117,764.55**.

Justin Paulsen moved the motion for approval, George Kosovich seconded, all in favor, none opposed. Motion #25-19 carried

For Board Approval

Action Items – Margaret Rojas, Assistant Director

Health Care Authority (HCA) Off-Cycle Amendment

- HCA is requiring North Sound BH-ASO to return \$4,741,120.15 of proviso restricted reserves

Motion #25-20

To authorize an increase of the expense budget by transferring \$4,741,120.15 from proviso restricted reserves.

Justin Paulsen moved the motion for approval, George Kosovich seconded, all in favor, none opposed, motion #25-20 carried

Introduction Items

Lisa Hudspeth, Contracts Manager

The contracts fall into four distinct categories:

- Health Care Authority (HCA) contracts to include funding for the period of July 1, 2025, through December 31, 2025, and Department of Commerce (DOC) contract to include funding for the period July 1, 2025, through December 31, 2025.
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- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach)

- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services)

The downstream contracts follow the HCA contract. The funding for the downstream contracts is included in the same contract, which is why you will see the same contract under a different category of funding. The funding allocations for the downstream contracts will be developed over the next month.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K-? is providing the GF-S funding for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant funds for the period of July 1, 2025, through June 30, 2026.
 - GF-S funding is stable from the previous contract period.
 - 6-month allocation - \$
 - SUPTRS 12-month allocation - \$
 - MHBG 12-month allocation - \$

Motion #

HCA-NS BH-ASO-K-? providing the ASO GF-S funding and legislative proviso funds for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant Funding for the period of July 1, 2025, through June 30, 2026.

HCA - Housing and Recovery through Peer Services (HARPS)

- HCA-NS BH-ASO-K-? Housing and Recovery through Peer Services (HARPS) is allocating the HARPS funds for the team serving Skagit & Whatcom Counties and the rental subsidies for all five counties. The estimated 12-month allocation is \$.

Motion #

HCA-NS BH ASO-K-? providing HARPS funding for the period of July 1, 2025, through June 30, 2026.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA) Program

- DOC-NS BH-ASO providing Community Behavioral Health Rental Assistance (CBRA) Program is allocating the CBRA funds for the period of July 1, 2025, through June 30, 2026 in all five counties. The estimated 12-month allocation is \$.

Motion #

DOC-NS BH-ASO providing CBRA funding for the period of July 1, 2025, through June 30, 2026

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Crisis Outreach Teams, ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Program for Assertive Community Treatment (PACT) services

- 6-month allocation - \$
- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- Volunteers of America
 - Toll Free Crisis Hotline
- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$
 - HARPS team and Skagit & Whatcom rental subsidies
 - 12-month allocation - \$
- Snohomish County Superior Court
 - Juvenile Treatment Services
 - 12-month allocation - \$
 - AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$
- Island County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- San Juan County
 - Proviso Funding – Designated Cannabis Account
 - 6-month allocation - \$
- Skagit County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$

Motion #

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$

- Catholic Community Services
 - PPW Housing Support Services
 - 6-month allocation - \$
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$
- Island County
 - Opiate Outreach, HARPS subsidies
 - 6-month allocation - \$
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$
- Whatcom County
 - Opiate Outreach
 - 6-month allocation - \$
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$

Motion

NS BH-ASO-Brigid Collins-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-IC-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

GF-S/SUPTRS/MHBG Services within Available Resources

- City of Mount Vernon
 - Co-Responder project
 - 12-month allocation - \$
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation - \$
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 6-month allocation - \$
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Mental Health Infant Specialist
 - 6-month allocation - \$
 - Homeless Outreach and Stabilization Team (HOST)
 - 12-month allocation - \$
- Island County
 - Co-Responder project
 - 6-month allocation - \$
- Lake Whatcom Center
 - PACT
 - 6-month allocation - \$

- Mental Health outpatient services (FFS)
 - Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation - \$
- Snohomish County
 - Co-Responder project
 - 6-month allocation - \$
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Prosecutor's Office
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Public Defenders Association
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation - \$
- Whatcom County
 - Co-responder project
 - 6-month allocation - \$

Motion

NS BH-ASO-City of Mount Vernon-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Conquer Addiction-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-19-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Public Defenders Association-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County - 12-month allocation \$
 - San Juan County (Compass Health) - 12-month allocation \$
 - Skagit County (Community Action of Skagit County) – 12-month allocation \$
 - Snohomish County – 12-month allocation \$
 - Whatcom County –12-month allocation \$

Motion#

North Sound BH-ASO-Island County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Community Action of Skagit County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30,

2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor’s Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound through a competitive process.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - 12-month allocation \$
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - 12-month allocation \$
 - Lifeline Connections provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - 12-month allocation \$
 - Lake Whatcom Center provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - 12-month allocation \$
 - Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - 12-month allocation \$

Motion #

NS BH-ASO-Bridgeways-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

[Lisa Hudspeth spoke about the introduction items listed above](#)

Report from the Executive Director

JanRose Ottaway Martin, Executive Director

[JanRose gave an update on the following topics:](#)

- [Crisis Metrics](#)
- [Crisis Care Facility Lynwood](#)
- [Endorsed Teams](#)
- [Island County Letter to Health Care Authority \(HCA\)](#)

Adjourn: [2:11 p.m.](#)

Next Meeting: June 12th, 2025



Mental Health Block Grant 2025-26

Summary of Changes

Introduction

The below is an overview of the changes for the 2025-26 North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) *Mental Health Block Grant (MHBG) Plan* in comparison to the 2024 – 2025 MHBG Plan. There is a total of **\$1,186,032** MHBG funds for the 2025 – 2026 plan compared to the 2024 – 2025 plan. This is a decrease of **\$75,000**, which is specifically from the co-responder category.

Summary of Changes

Category	Subcategory	2025-26 Allocation	2024-25 Allocation	Overview
Engagement Services	Outreach	\$725,000	\$725,000	<ul style="list-style-type: none">No change in fundingFunding is for co-responder programs in Island, Skagit, and Snohomish CountiesWhatcom county funding is for the Alternative Response Team (ART) program
Community Support (Rehabilitative)	Traditional Healing Services	\$94,850	\$74,850	<ul style="list-style-type: none">This is an increase of \$20,000Services continue to be provided by Family Haven of the Tulalip Tribes, which has not had a budget increase in several yearsIncrease in funds will be used for increases to employee wages/benefits and program expenses
Out of Home Residential Services	Crisis Residential/Stabilization	\$291,182	\$311,182	<ul style="list-style-type: none">This is a decrease of \$20,000Funds have been shifted to Tulalip Tribes (see above)Services will continue to be provided at the same level and be paid for using General Funds – State as needed
Co-Responder	N/A	\$75,000	\$150,000	<ul style="list-style-type: none">This is a decrease of \$75,000Funds are used for the Mount Vernon Police Department Co-ResponderNorth Sound BH-ASO will evaluate all co-responder budgets for current fund utilization and make adjustments as needed
Total		\$1,186,032	\$1,261,032	



Substance Use Prevention Treatment and Recovery Support Services Block Grant 2025-26

Summary of Changes

Introduction

The below is an overview of the changes for the 2025-26 North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) *Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Block Grant* in comparison to the 2024 – 2025 MHBG Plan. This was previously known as the *Substance Abuse Block Grant (SABG) Block Grant*. The is a total of **\$3,053,998** SUPTRS funds for the 2025 – 2026 plan compared to the 2024 – 2025 plan. This is a decrease of **\$25,000**, which is specifically from the co-responder category.

Summary of Changes

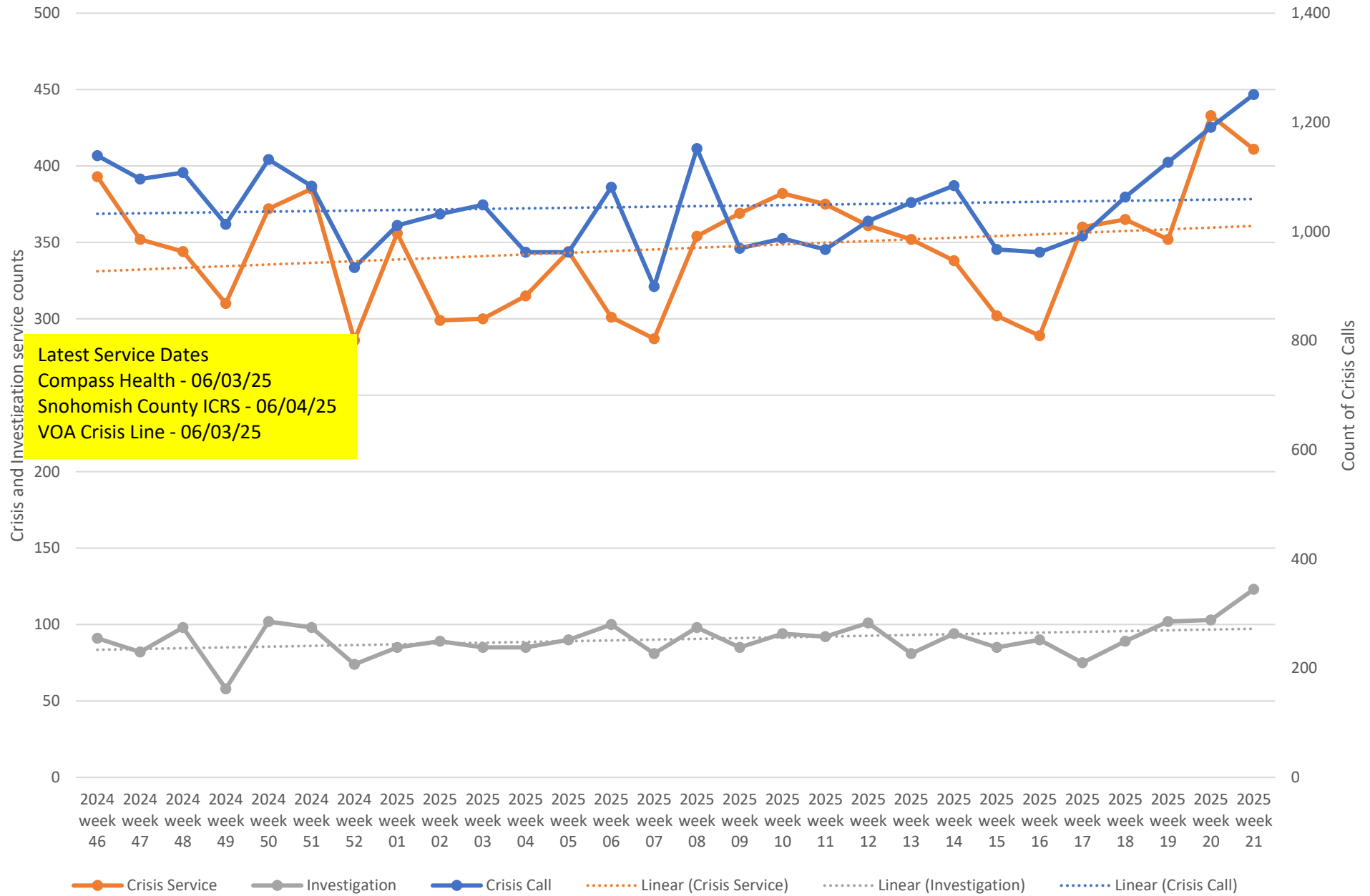
Category	Subcategory	2025-26 Allocation	2024 –25 Allocation	Overview
Prevention & Wellness	Outreach to Individuals Using Intravenous Drugs (IUID)	\$1,407,314	\$1,107,314	<ul style="list-style-type: none"> This is an increase of \$300,000 Mount Baker Presbyterian Church (MBPC) and Community Action of Skagit County (CASC) Opioid Outreach previously received American Rescue Plan Act (ARPA) funding
Engagement Services	Engagement & Referral	\$1,121,684	\$1,121,684	<ul style="list-style-type: none"> No change in funding Funding is for co-responder programs in Island, Skagit, and Snohomish Counties Whatcom county funding is for the Alternative Response Team (ART) program
Outpatient Services	Medication Assisted (MAT) – Opioid Substitution Treatment	\$100,000	\$200,000	<ul style="list-style-type: none"> This is a decrease of \$100,000 \$100,000 moved to <i>Prevention & Wellness</i> for MBPC and CASC
Community Support (Rehabilitative)	Case Management	\$0	\$200,000	<ul style="list-style-type: none"> This is a decrease of \$200,000 Funding was previously used for case management for providers who receive Community Behavioral Health Rental Assistance (CBRA) funding \$200,000 moved to <i>Prevention & Wellness</i> for MBPC
Other Support (Habilitative)	PPW Housing Support Services	\$400,000	\$400,000	<ul style="list-style-type: none"> No change in amount
Co-Responder	N/A	\$25,000	\$50,000	<ul style="list-style-type: none"> This is a decrease of \$25,000 Funds are used for the Mount Vernon Police Department Co-Responder North Sound BH-ASO will evaluate all co-responder budgets for current fund utilization and make adjustments as needed
Total		\$3,053,998	\$3,078,998	



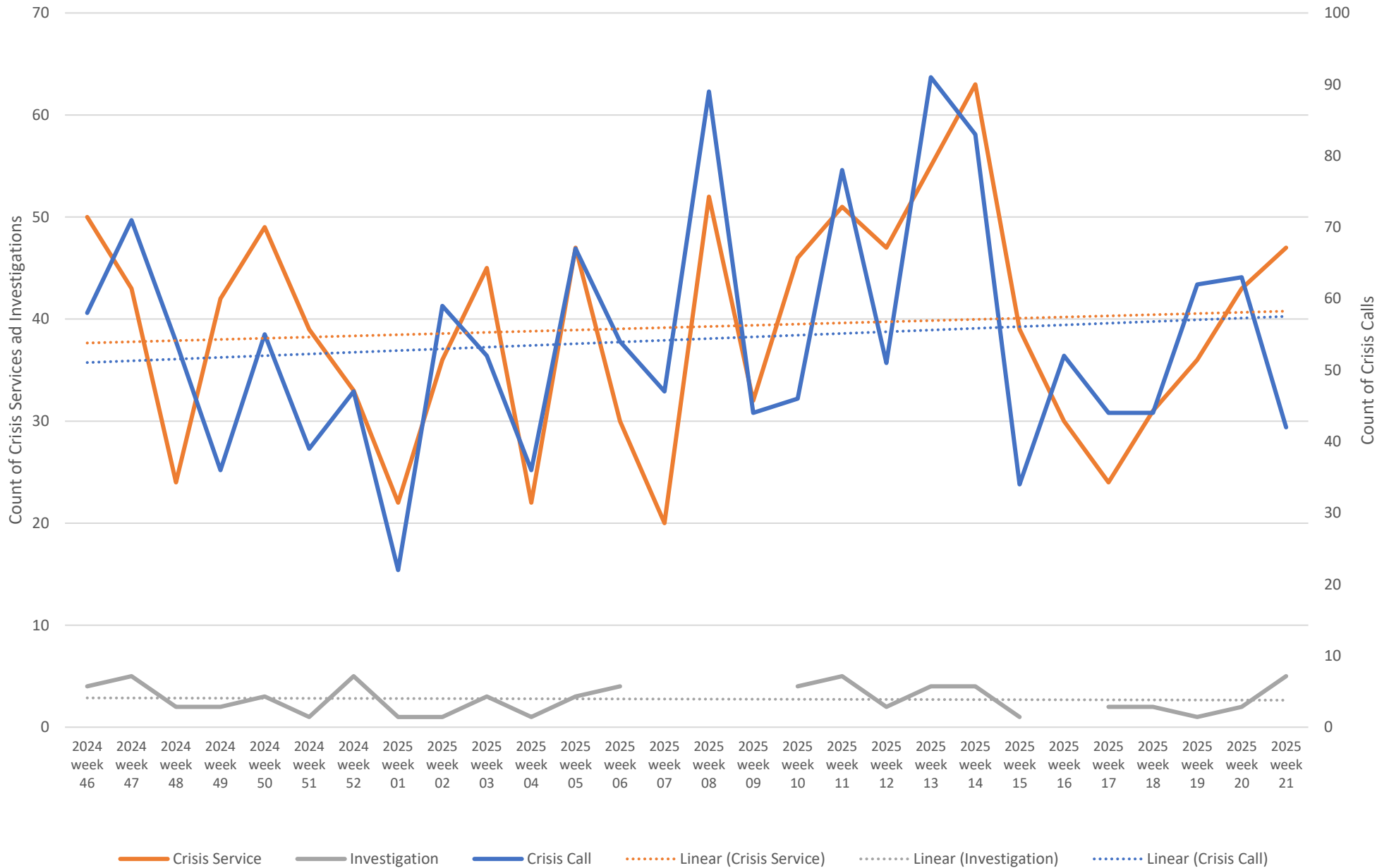
Weekly Crisis Capacity Indicator Snapshot

Page 2	Crisis Data - dates 11/10/24 to 05/24/25
Page 3	Crisis Data: Ages 0-17 - dates 11/10/24 to 05/24/25
Page 4	All DCR Dispatches - dates 11/10/24 to 05/24/25
Page 5	Weekly Staff Count - Staff providing Crisis or Investigation services 11/10/24 to 05/24/25
Page 6	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 7	Telehealth only, crisis and investigation services from 11/10/24 to 05/24/25
Page 8	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units
Page 9	Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days
Page 10	Place of Service -Crisis Services, percent of total by week
Page 11	Place of Service -Investigations, percent of total by week
Page 12	North Sound BH ASO Walkaway Chart 11/10/24 to 05/24/25

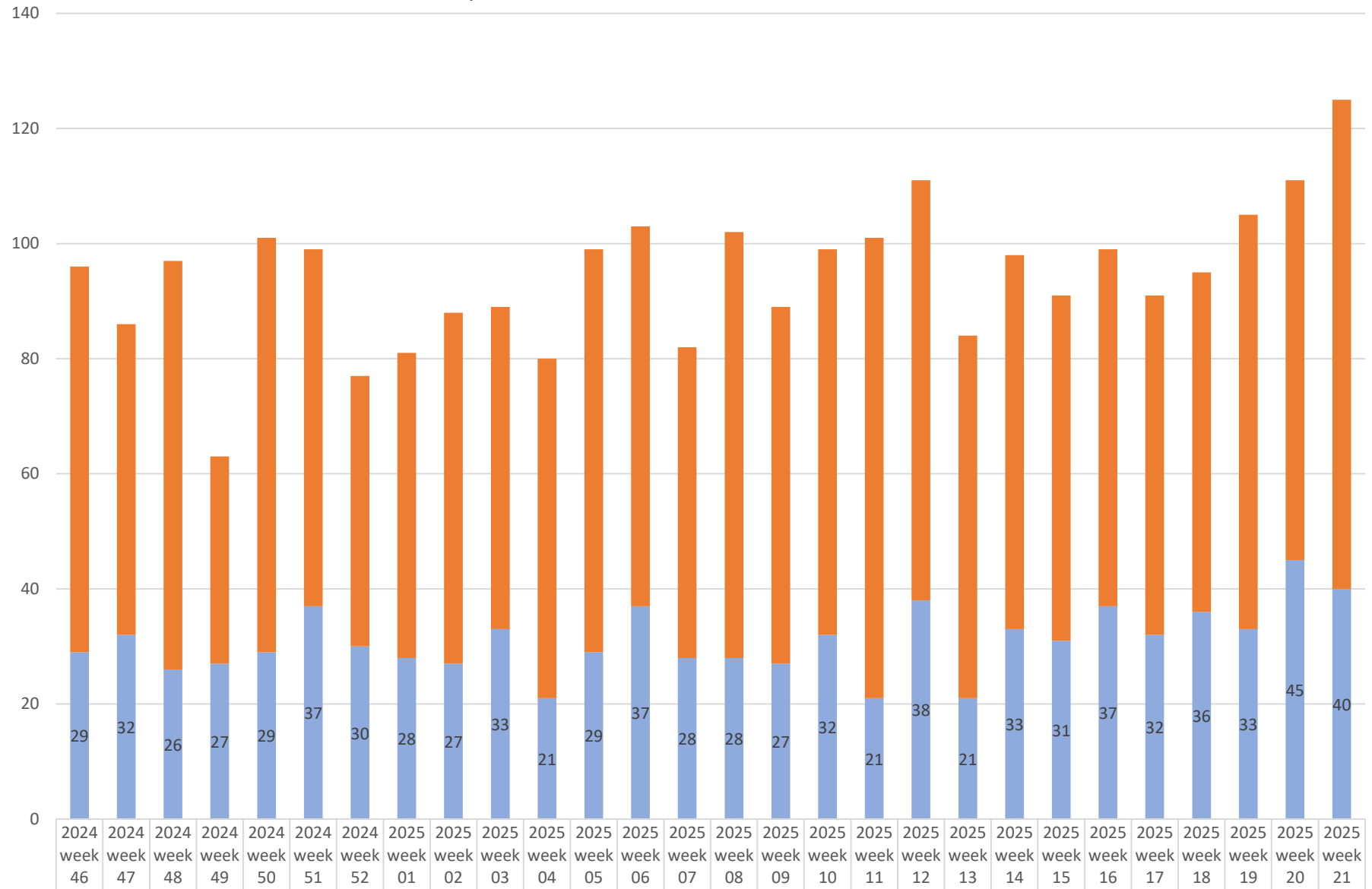
Crisis Data - dates 11/10/24 to 05/24/25



Crisis Data: Ages 0-17 - dates 11/10/24 to 05/24/25

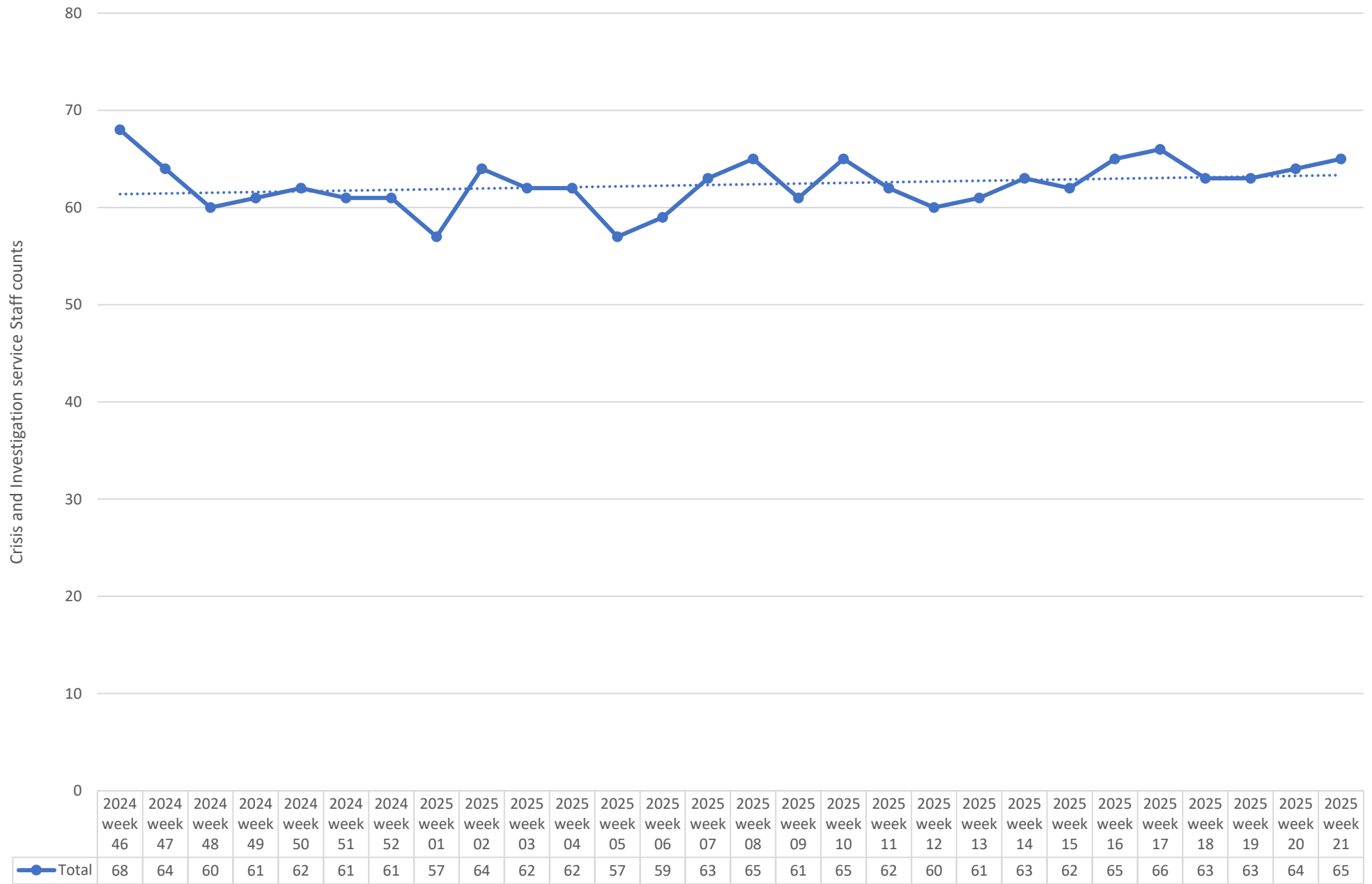


All DCR Dispatches - dates 11/10/24 to 05/24/25



dispatch resulting in other outcome	67	54	71	36	72	62	47	53	61	56	59	70	66	54	74	62	67	80	73	63	65	60	62	59	59	72	66	85
dispatch resulting in detention	29	32	26	27	29	37	30	28	27	33	21	29	37	28	28	27	32	21	38	21	33	31	37	32	36	33	45	40

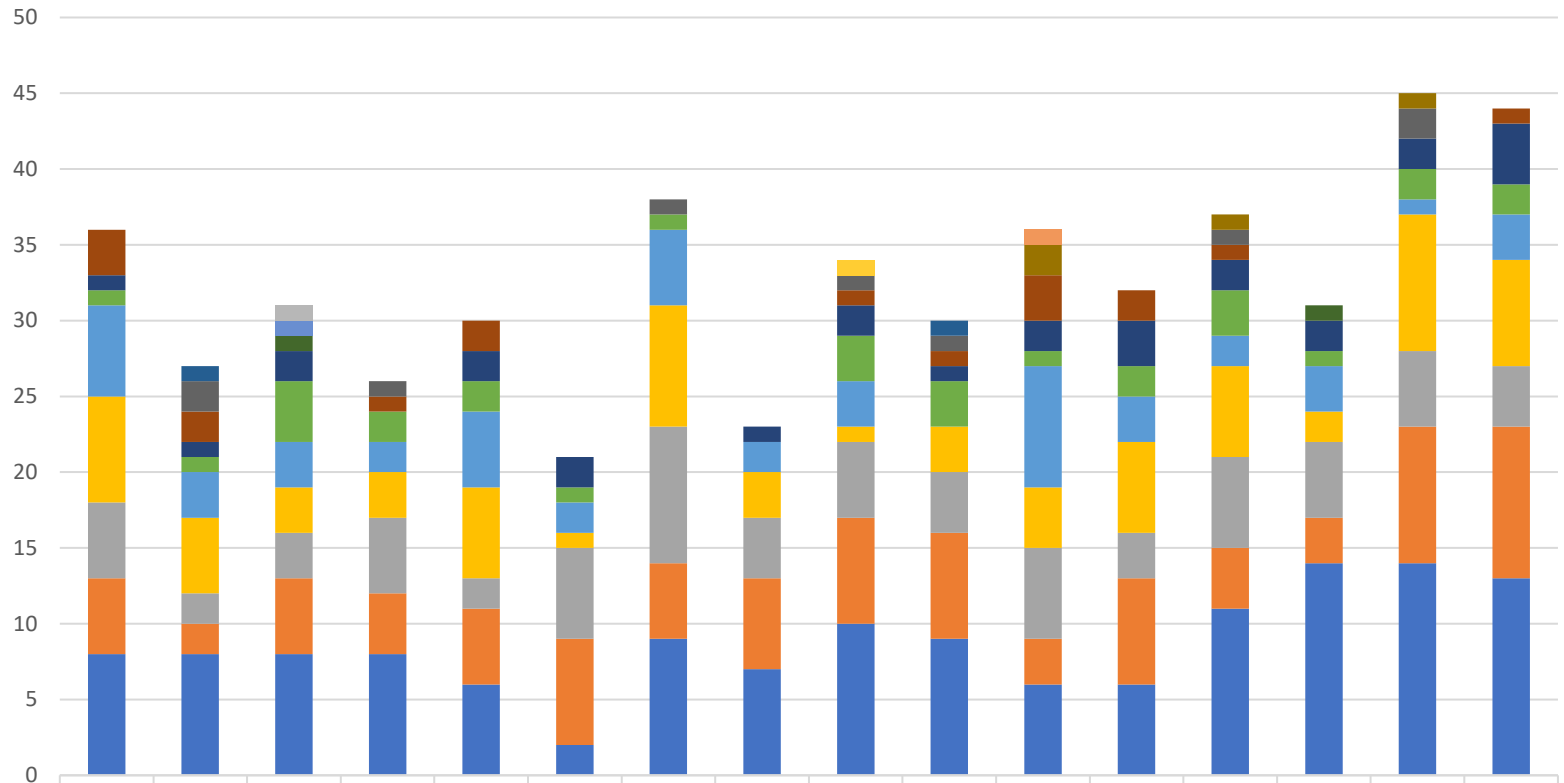
Weekly Staff Count - Staff providing Crisis or Investigation services 11/10/24 to 05/24/25



2025 week 21 ending 01/00/00

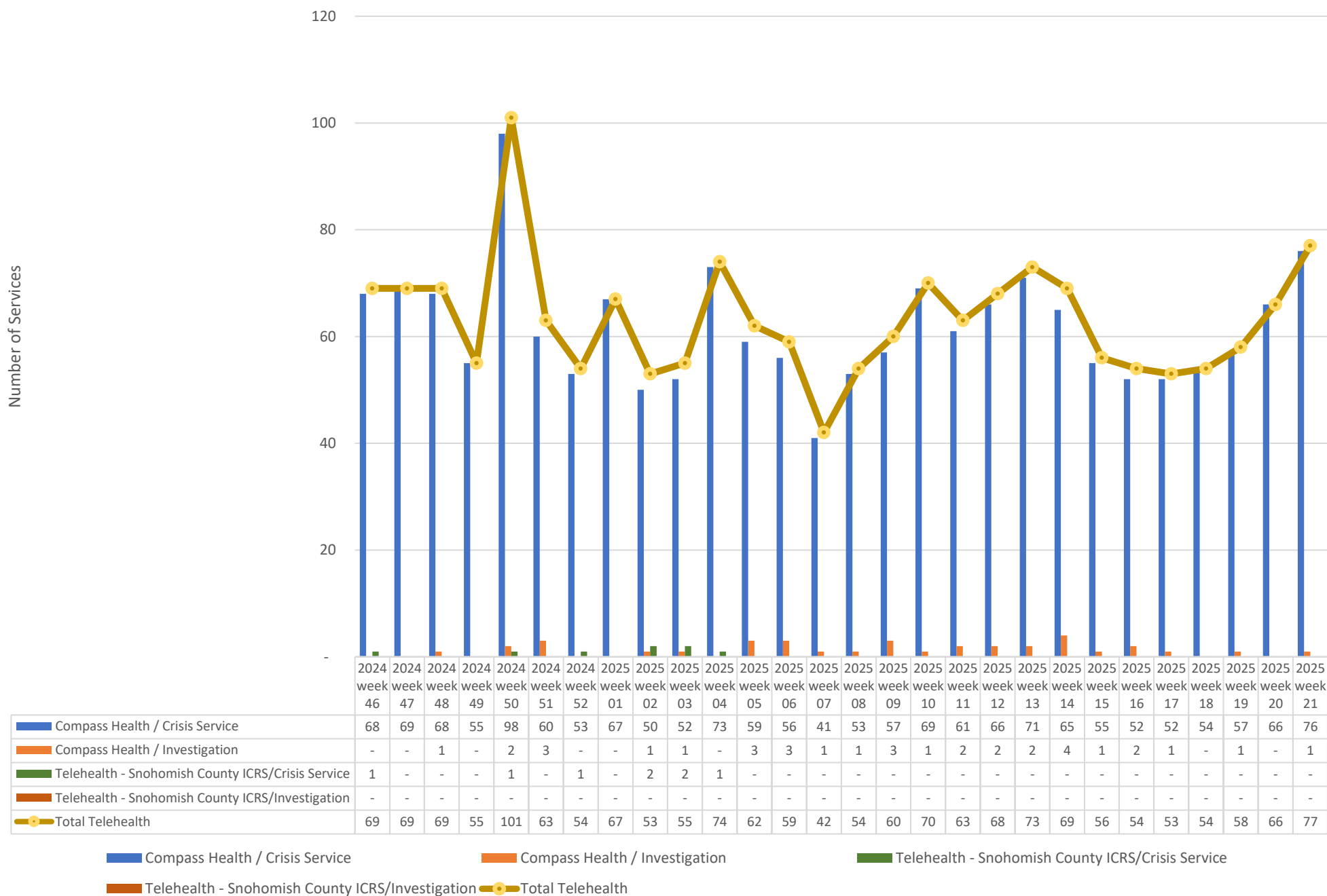
Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

Count of hospital placement locations
in the dispatch record

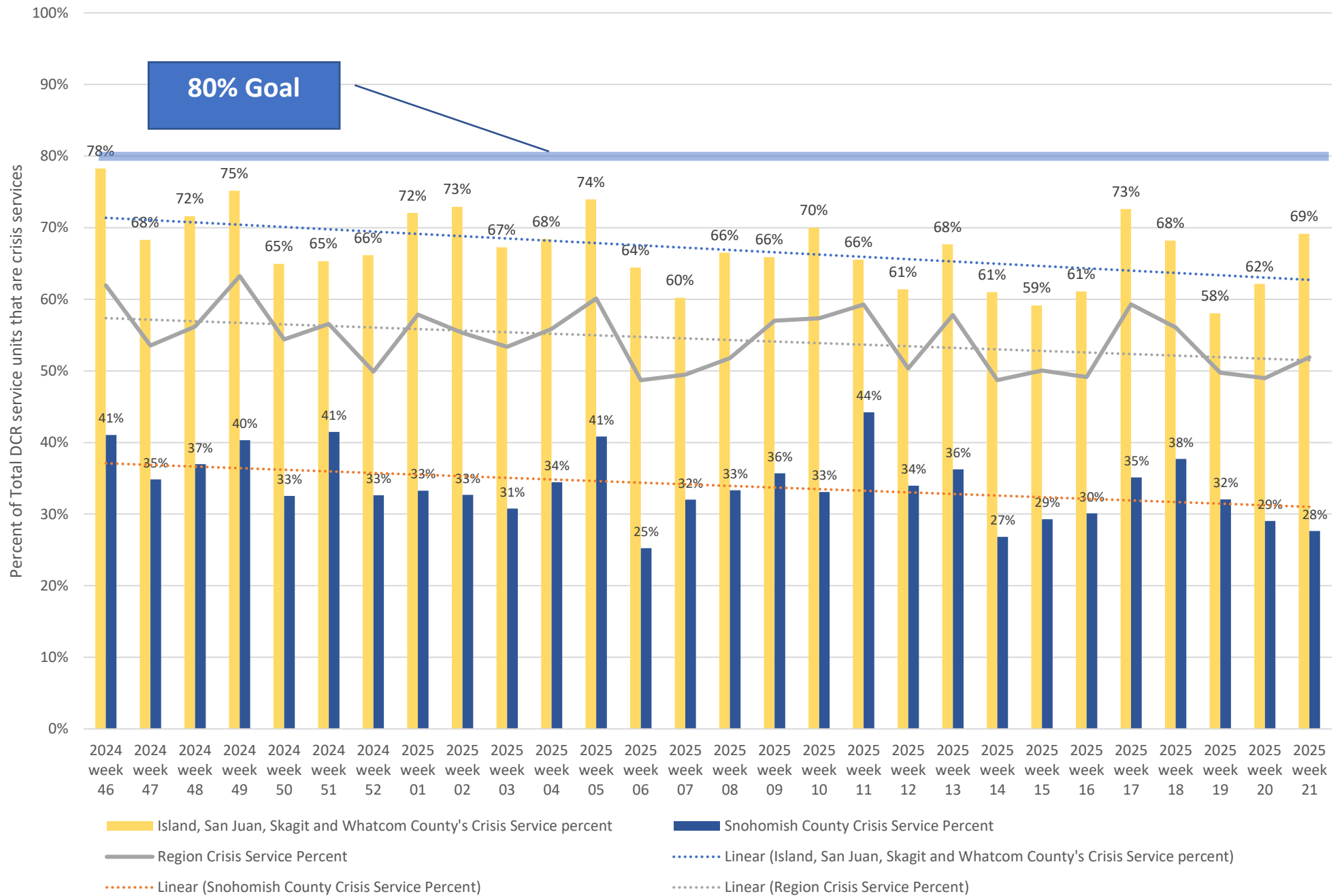


PROVIDENCE SACRED HEART MED CNTR AND CHILDRENS HSPTL									1							
Swedish Mill Creek			1													
South Sound Vest Thurston											1					
Pierce EandT TELECARE			1													
Multicare Behavioral Health Inpatient Services - Auburn			1											1		
THURSTON/MASON EandT FACILITY		1								1						
VALLEY GENERAL HOSPITAL											2		1		1	
ABHS Chehalis		2		1			1		1	1			1		2	
Telecare North Sound Evaluation and Treatment	3	2		1	2				1	1	3	2	1			1
BHC Fairfax Hospital INC	1	1	2		2	2		1	2	1	2	3	2	2	2	4
Mukilteo	1	1	4	2	2	1	1		3	3	1	2	3	1	2	2
SMOKEY POINT BEHAVIORAL HOSPITAL	6	3	3	2	5	2	5	2	3		8	3	2	3	1	3
SWEDISH EDMONDS	7	5	3	3	6	1	8	3	1	3	4	6	6	2	9	7
Skagit Valley Hospital	5	2	3	5	2	6	9	4	5	4	6	3	6	5	5	4
Peacehealth Bellingham	5	2	5	4	5	7	5	6	7	7	3	7	4	3	9	10
Providence Everett	8	8	8	8	6	2	9	7	10	9	6	6	11	14	14	13

Telehealth only, crisis and investigation services from 11/10/24 to 05/24/25



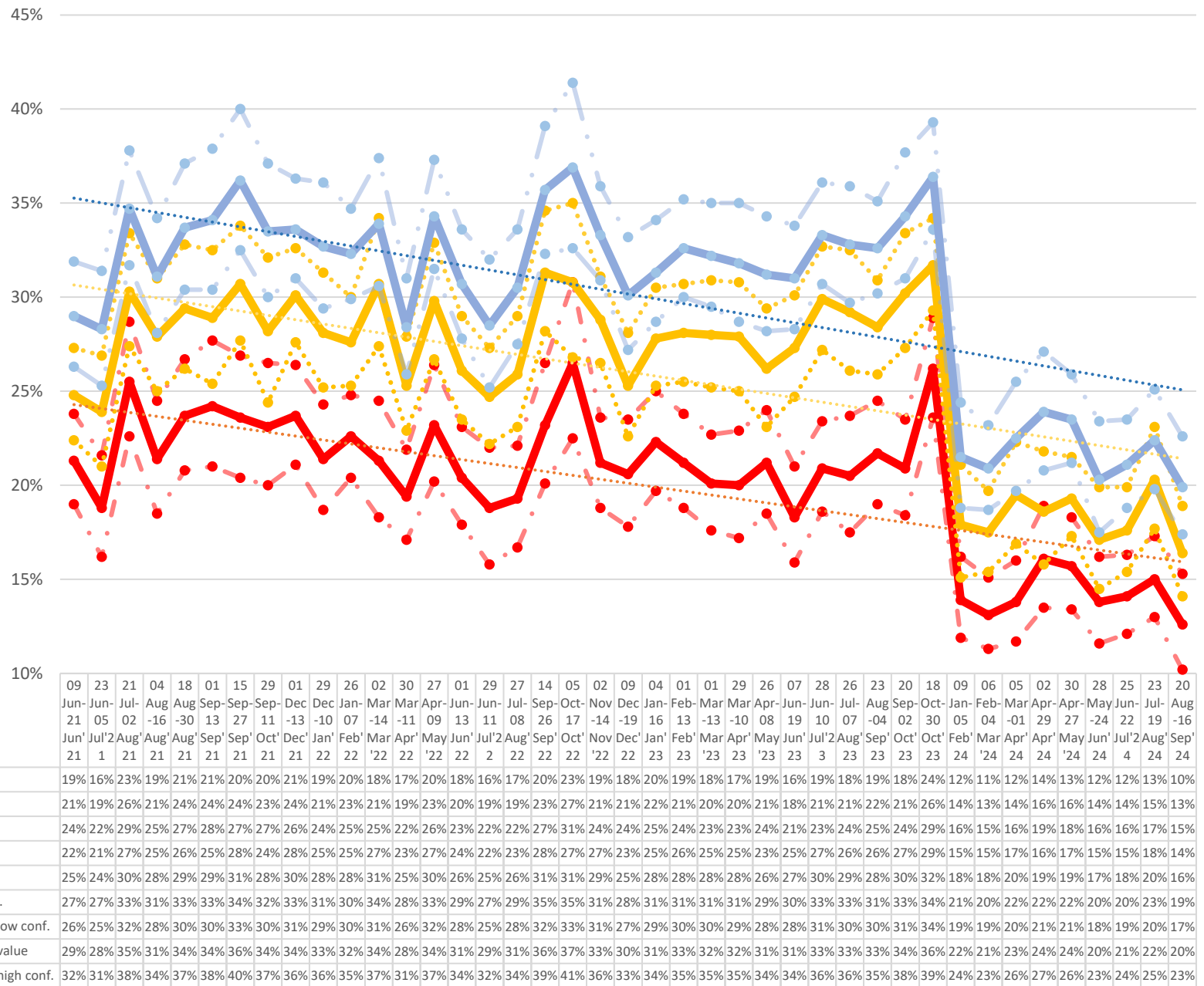
Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units



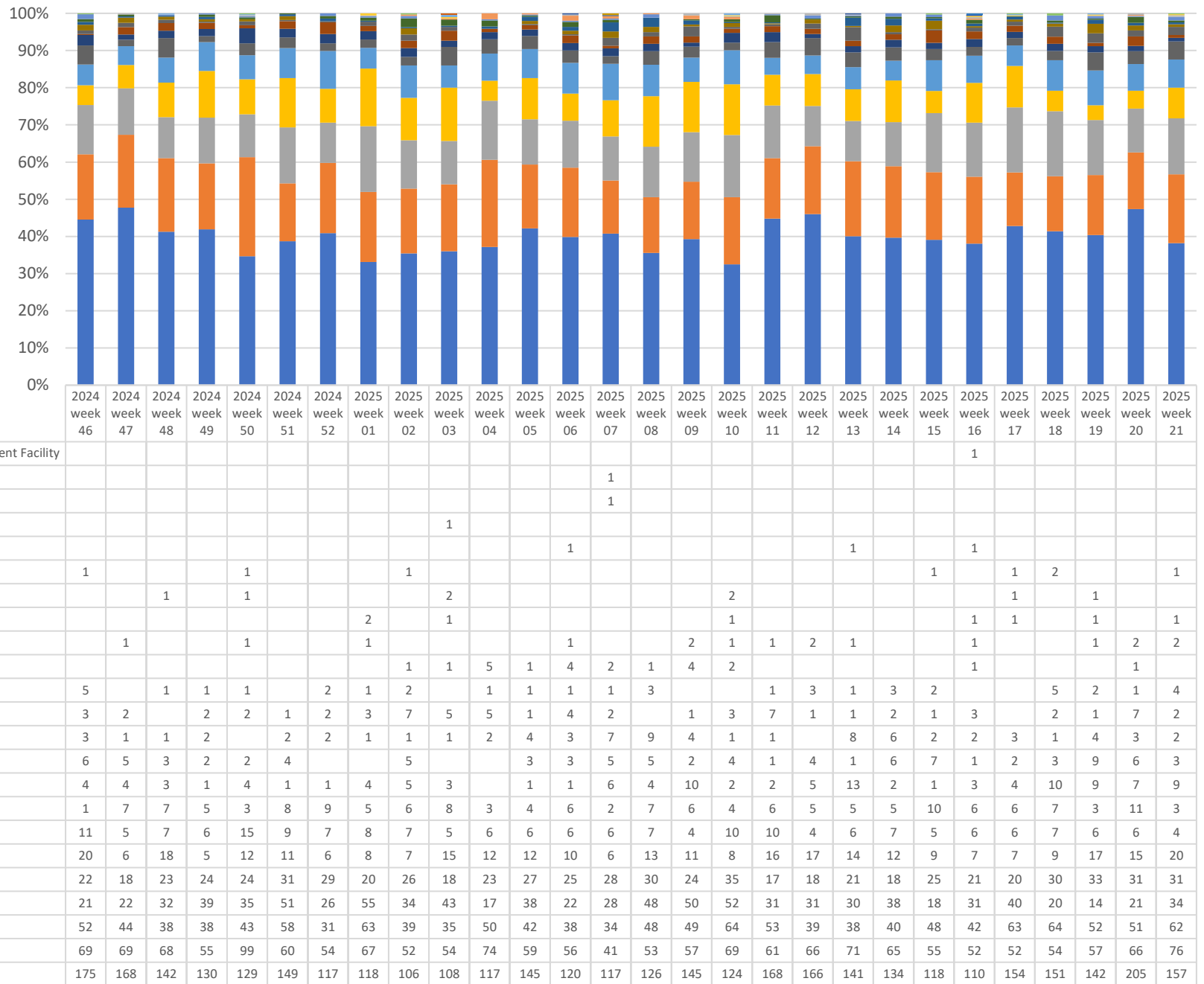
Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days

The U.S. Census Bureau, in collaboration with five federal agencies, launched the Household Pulse Survey to produce data on the social and economic impacts of Covid-19 on American households. The Household Pulse Survey was designed to gauge the impact of the pandemic on employment status, consumer spending, food security, housing, education disruptions, and dimensions of physical and mental wellness.

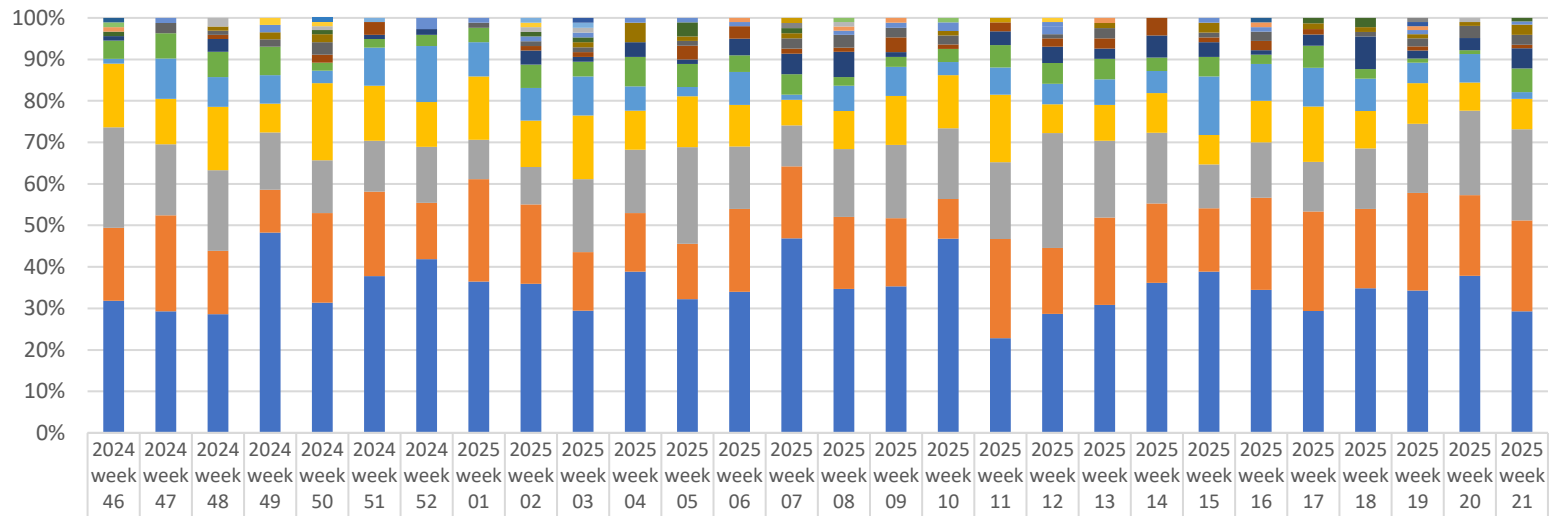
<https://data.cdc.gov/NCHS/Indicator/s-of-Anxiety-or-Depression-Based-on-Repor/8pt5-q6wp>



Place of Service -Crisis Services, percent of total by week



Place of Service -Investigations, percent of total by week



Temporary Lodging					1																							
Residential SUD														1				1										
Urgent Care Facility														1											1			
Non residential Substance Abuse Treatment Facility	1																					1						
On Campus Outpatient Hospital										1															1			
Nursing Facility	1														1		1											
Community Mental Health Center						1			1	1																1		
School				1	1				1										1									
Custodial Care Facility			2		1				1	1					1											1		
Skilled Nursing Facility	1												1		1	1				1			1			1		
Homeless Shelter										1		1			1	1				1		1			1			
Psych. Residential	1				1				1	1		3		1									1	2				1
Assisted Living Facility		1		1			2	1	1		1		1				2		2			1					1	
Office			1	1	2					1	4	1		1			1			1		2		1	1	1	1	3
Unassigned		2	1	1	3			1	1	1		1		2	3	2	2		1	2		1	2		1	2	3	3
Telehealth			1		2	3			1	1		3	3	1	1	3	1	2	2	2	4	1	2	1		1		1
Group Home	1		3			1	1		3	1	3	1	4	4	6	1		3	4	2	5	3	1	2	7	2	3	6
Other Place of Service	4	5	6	4	2	2	2	3	5	3	6	5	4	4	2	2	3	5	5	4	3	4	2	4	2	1	1	7
Inpatient Hospital	1	8	7	4	3	9	10	7	7	8	5	2	8	1	6	6	3	6	5	5	5	12	8	7	7	5	7	2
Inpatient Psychiatric Facility	14	9	15	4	19	13	8	13	10	13	8	11	10	5	9	10	12	15	7	7	9	6	9	10	8	10	7	9
Prison Correctional Facility	22	14	19	8	13	12	10	8	8	15	13	21	15	8	16	15	16	17	28	15	16	9	12	9	13	17	21	27
Home	16	19	15	6	22	20	10	21	17	12	12	12	20	14	17	14	9	22	16	17	18	13	20	18	17	24	20	27
Emergency Room Hospital	29	24	28	28	32	37	31	31	32	25	33	29	34	38	34	30	44	21	29	25	34	33	31	22	31	35	39	36

North Sound BH ASO Walkaway Chart 11/10/24 to 05/24/25

